



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 01-04-2015 10:04:20

**Selection Criteria :**

Business Unit : GEO10  
Period : Jan-Dec (2014)  
Selected Project Id : 00065398  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00065398 Professional Media for Electio	Period :	Jan-Dec (2014)
Output # : 00081916 Professional Media for Electio	Impl. Partner :	01293 DIRECT EXECUTION
	Location :	Georgia, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 55001 (Georgia - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	4,529.81	0.00	4,529.81
71410 - MAIP Premium SC	0.00	19.77	0.00	19.77
71415 - Contribution to Security SC	0.00	177.95	0.00	177.95
71620 - Daily Subsistence Allow-Local	0.00	30.05	0.00	30.05
72420 - Land Telephone Charges	0.00	32.57	0.00	32.57
72440 - Connectivity Charges	0.00	80.17	0.00	80.17
73107 - Rent - Meeting Rooms	0.00	1,359.60	0.00	1,359.60
74220 - Translation Costs	0.00	703.10	0.00	703.10
74525 - Sundry	0.00	101.79	0.00	101.79
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,034.81</b>	<b>0.00</b>	<b>7,034.81</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
33001 - Change(s) in accounting policy	0.00	1,152.27	0.00	1,152.27
71305 - Local Consult.-Sht Term-Tech	0.00	1,119.74	0.00	1,119.74
71405 - Service Contracts-Individuals	0.00	29,899.18	0.00	29,899.18
71410 - MAIP Premium SC	0.00	130.42	0.00	130.42
71415 - Contribution to Security SC	0.00	1,173.60	0.00	1,173.60
71620 - Daily Subsistence Allow-Local	0.00	288.37	0.00	288.37
71635 - Travel - Other	0.00	30.62	0.00	30.62
72120 - Svc Co-Trade and Business Serv	0.00	99.32	0.00	99.32
72125 - Svc Co-Studies & Research Serv	0.00	- 14,846.80	0.00	- 14,846.80
72425 - Mobile Telephone Charges	0.00	211.93	0.00	211.93
72435 - E-mail-Subscription	0.00	366.00	0.00	366.00
72505 - Stationery & other Office Supp	0.00	201.88	0.00	201.88
72615 - Micro Capital Grants-Other	0.00	83,501.85	0.00	83,501.85
73105 - Rent	0.00	2,856.64	0.00	2,856.64
73107 - Rent - Meeting Rooms	0.00	1,555.11	0.00	1,555.11
73120 - Utilities	0.00	252.48	0.00	252.48
73125 - Common Services-Premises	0.00	17.66	0.00	17.66
73405 - Rental & Maint-Other Office Eq	0.00	45.48	0.00	45.48
74210 - Printing and Publications	0.00	7,487.16	0.00	7,487.16
74220 - Translation Costs	0.00	4,389.10	0.00	4,389.10
74525 - Sundry	0.00	44.53	0.00	44.53
75105 - Facilities & Admin - Implement	0.00	8,398.39	0.00	8,398.39
75705 - Learning costs	0.00	1,152.75	0.00	1,152.75
76125 - Realized Loss	0.00	6.38	0.00	6.38
76135 - Realized Gain	0.00	- 1.67	0.00	- 1.67
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>129,532.39</b>	<b>0.00</b>	<b>129,532.39</b>
<b>Total for Dept : 55001</b>	<b>0.00</b>	<b>136,567.20</b>	<b>0.00</b>	<b>136,567.20</b>



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Run Time: 01-04-2015 10:04:20

Project Id : 00065398 Professional Media for Electio	Period :	Jan-Dec (2014)
Output # : 00081916 Professional Media for Electio	Impl. Partner :	01293 DIRECT EXECUTION
	Location :	Georgia, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00081916	0.00	136,567.20	0.00	136,567.20

Project Total :	0.00	136,567.20	0.00	136,567.20
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Signed By : Shombi Sharp DRR  Date : 7.4.2015

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: unglodrp

Selection Criteria :

Business Unit : GEO10  
Period : Jan-Dec (2014)  
Selected Project Id : 00065398  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL				
Output # : ALL				
Period : Jan-Dec (2014)				
Impl. Partner :				
Location :				
55001 - Georgia - Central	0.00	136,567.20	0.00	136,567.20



Funds Utilization

Selection Criteria :

Business Unit : GEO10  
Period : Jan-Dec (2014)  
Selected Project Id : 00065398  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00065398 Professional Media for Electio Period : As at Dec 31, 2014

Output #	00081916	Impl. Partner :01293 DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00